

Option 3		\$312,493							
		2024-2025		2025-2026		2026-2027			
	Cost per Unit	Number Units - Year 1	Total - Year 1	Number Units - Year 2	Total - Year 2	Number Units - Year 3	Total - Year 3		Total - All Years
SALARY (2% raise per year included in sum)									
GS-8 [e.g., Jessica Buskirk], projec	\$4,500 / month	5	22,500	10	46,800	3	14,580		83,880
GS-7 equiv. [e.g. Alyssa Roddy], tr	\$4,200 / month	5	21,000	7	30,576		0		51,576
GS-6 equiv.	\$4,200 / month	5	21,000	7	30,576		0		51,576
GS-6 equiv.	\$4,200 / month		0		0		0		0
Total Salary			\$64,500		\$107,952		\$14,580		\$187,032
OTHER PAYROLL EXPENSES (OPE; benefits, leave, taxes, etc)									
GS-9, Step 3 equiv. Jessica Buskir	0.35 35%		7,875		16,380		5,103		29,358
GS-8 equiv. Alyssa Roddy, trained	0.35 35%		7,350		10,702		0		18,052
GS-6 equiv.	0.35 35%		7,350		10,702		0		18,052
GS-6 equiv.	0.35 35%		0		0		0		0
Total OPE			\$22,575		\$37,783		\$5,103		\$65,461
SALARY & OPE COSTS			\$87,075		\$145,735		\$19,683		\$252,493
SUPPLIES									
Lotek GPS collars	1450 / collar	5	7,250	5	7,250		0		14,500
Lotek VHF collars	250 / collar		0		0		0		0
Cameras	200 / camera		0		0		0		0
Lithium batteries	16 / 8 batteries/ camera		0		0		0		0
Total Supplies & Services			\$7,250		\$7,250		\$0		\$14,500
TRAVEL									
Vehicle 1 - rental from NCASI	\$800 / month	5	4,000	7	5,600		0		9,600
Vehicle 1 - fuel	\$700 / month	5	3,500	7	4,900		0		8,400
Vehicle 2 - rental from NCASI	\$800 / month		0		0		0		0
Vehicle 2 - fuel	\$700 / month		0		0		0		0
Total Travel Costs			\$7,500		\$10,500		\$0		\$18,000
SUBAWARDS									
Fire modeleling - OSU			0	1	12,500	1	12,500		25,000
Total Subawards			\$0		\$12,500		\$12,500		\$25,000
TOTAL DIRECT COSTS			\$101,825		\$175,985		\$32,183		\$309,993
ion 10% overhead on first \$25,000				2,500					
TOTAL PROJECT COSTS			\$104,325		\$175,985		\$32,183		\$312,493

Option 2		\$242,529							
-----------------	--	------------------	--	--	--	--	--	--	--

		2024-2025		2025-2026		2026-2027		
	Cost per Unit	Number Units - Year 1	Total - Year 1	Number Units - Year 2	Total - Year 2	Number Units - Year 3	Total - Year 3	Total - All Years
SALARY (2% raise per year included in sum)								
GS-8 [e.g., Jessica Buskirk], projec	\$4,500 / month	5	22,500	9	42,120		0	64,620
GS-7 equiv. [e.g. Alyssa Roddy], tr	\$4,200 / month	4.5	18,900	6	26,208		0	45,108
GS-6 equiv.	\$4,200 / month	4.5	18,900	6	26,208		0	45,108
GS-6 equiv.	\$4,200 / month		0		0		0	0
Total Salary			\$60,300		\$94,536		\$0	\$154,836
OTHER PAYROLL EXPENSES (OPE; benefits, leave, taxes, etc)								
GS-9, Step 3 equiv. Jessica Buskir	0.35 35%		7,875		14,742		0	22,617
GS-8 equiv. Alyssa Roddy, trained	0.35 35%		6,615		9,173		0	15,788
GS-6 equiv.	0.35 35%		6,615		9,173		0	15,788
GS-6 equiv.	0.35 35%		0		0		0	0
Total OPE			\$21,105		\$33,088		\$0	\$54,193
SALARY & OPE COSTS			\$81,405		\$127,624		\$0	\$209,029
SUPPLIES								
Lotek GPS collars	1450 / collar	5	7,250	5	7,250		0	14,500
Lotek VHF collars	250 / collar		0		0		0	0
Cameras	200 / camera		0		0		0	0
Lithium batteries	16 / 8 batteries/ camera		0		0		0	0
Total Supplies & Services			\$7,250		\$7,250		\$0	\$14,500
TRAVEL								
Vehicle 1 - rental from NCASI	\$800 / month	4	3,200	7	5,600		0	8,800
Vehicle 1 - fuel	\$700 / month	4	2,800	7	4,900		0	7,700
Vehicle 2 - rental from NCASI	\$800 / month		0		0		0	0
Vehicle 2 - fuel	\$700 / month		0		0		0	0
Total Travel Costs			\$6,000		\$10,500		\$0	\$16,500
SUBAWARDS								
Fire modeling - OSU			0			1		0
Total Subawards			\$0		\$0		\$0	\$0
TOTAL DIRECT COSTS			\$94,655		\$145,374		\$0	\$240,029
ion 10% overhead on first \$25,000				2,500				
TOTAL PROJECT COSTS			\$97,155		\$145,374		\$0	\$242,529
Option 1			\$65,563					

		2024-2025		2025-2026		2026-2027			Total - All Years
	Cost per Unit	Number Units - Year 1	Total - Year 1	Number Units - Year 2	Total - Year 2	Number Units - Year 3	Total - Year 3		
SALARY (2% raise per year included in sum)									
GS-8 [e.g., Jessica Buskirk], projec	\$4,500 / month	3	13,500	1	4,680		0		18,180
GS-7 equiv. [e.g. Alyssa Roddy], tr	\$4,200 / month	3	12,600		0		0		12,600
GS-6 equiv.	\$4,200 / month	3	12,600		0		0		12,600
GS-6 equiv.	\$4,200 / month		0		0		0		0
Total Salary			\$38,700		\$4,680		\$0		\$43,380
OTHER PAYROLL EXPENSES (OPE; benefits, leave, taxes, etc)									
GS-9, Step 3 equiv. Jessica Buskir	0.35 35%		4,725		1,638		0		6,363
GS-8 equiv. Alyssa Roddy, trained	0.35 35%		4,410		0		0		4,410
GS-6 equiv.	0.35 35%		4,410		0		0		4,410
GS-6 equiv.	0.35 35%		0		0		0		0
Total OPE			\$13,545		\$1,638		\$0		\$15,183
SALARY & OPE COSTS			\$52,245		\$6,318		\$0		\$58,563
SUPPLIES									
Lotek GPS collars	1450 / collar		0		0		0		0
Lotek VHF collars	250 / collar		0		0		0		0
Cameras	200 / camera		0		0		0		0
Lithium batteries	16 / 8 batteries/ camera		0		0		0		0
Total Supplies & Services			\$0		\$0		\$0		\$0
TRAVEL									
Vehicle 1 - rental from NCASI	\$800 / month	3	2,400		0		0		2,400
Vehicle 1 - fuel	\$700 / month	3	2,100		0		0		2,100
Vehicle 2 - rental from NCASI	\$800 / month		0		0		0		0
Vehicle 2 - fuel	\$700 / month		0		0		0		0
Total Travel Costs			\$4,500		\$0		\$0		\$4,500
SUBAWARDS									
Fire modeling - OSU			0			1			0
Total Subawards			\$0		\$0		\$0		\$0
TOTAL DIRECT COSTS			\$56,745		\$6,318		\$0		\$63,063
ion 10% overhead on first \$25,000			2,500						
TOTAL PROJECT COSTS			\$59,245		\$6,318		\$0		\$65,563