

| <i>Item</i> ↓  | <i>Fiscal Year</i> → | 2022/23                | 2023/24                | 2024/25                | Totals: 2022/23 - 2024/25 |
|--|----------------------|------------------------|------------------------|------------------------|---------------------------|
| <b>EMC ANNUAL ALLOCATION</b>   |                      | \$ 425,000.00          | \$ 425,000.00          | \$ 425,000.00          | \$ 1,275,000.00           |
| <i>EMC-2018-006</i>  |                      | \$ 94,000.00           | \$ -                   | \$ -                   | \$ 94,000.00              |
| <i>EMC-2021-003</i>  |                      | \$ 200,909.00          | \$ 48,875.00           | \$ -                   | \$ 249,784.00             |
| <b>Total Balance Remaining After Current Allocations:</b>              |                      | <b>\$ 130,091.00</b>   | <b>\$ 376,125.00</b>   | <b>\$ 425,000.00</b>   | <b>\$ 931,216.00</b>      |
| <b>PROPOSED PROJECTS, GRANT SOLICITATION 2023/24</b>                   |                      |                        |                        |                        |                           |
|  |                      | 2022/23                | 2023/24                | 2024/25                | Totals: 2022/23 - 2024/25 |
| <i>Proposed EMC-2022-001</i>   |                      | \$ 30,000.00           | \$ 180,000.00          | \$ 90,000.00           | \$ 300,000.00             |
| <i>Proposed EMC-2022-002</i>   |                      | \$ 59,180.80           | \$ 49,436.80           |                        | \$ 108,617.60             |
| <i>Proposed EMC-2022-003</i>   |                      | \$ 36,800.00           | \$ 38,050.00           | \$ 38,050.00           | \$ 112,900.00             |
| <i>Proposed EMC-2022-004</i>   |                      | \$ 40,000.00           | \$ 35,000.00           |                        | \$ 75,000.00              |
| <i>Proposed EMC-2022-005</i>   |                      | \$ 130,091.00          | \$ 376,125.00          | \$ 425,000.00          | \$ 931,216.00             |
| <b>Total Amount Requested in New Proposals:</b>                        |                      | <b>\$ 296,071.80</b>   | <b>\$ 678,611.80</b>   | <b>\$ 553,050.00</b>   | <b>\$ 1,527,733.60</b>    |
| <i>Balance Remaining after Current Allocations &amp; New Proposals</i> |                      | <b>\$ (165,980.80)</b> | <b>\$ (302,486.80)</b> | <b>\$ (128,050.00)</b> | <b>\$ (596,517.60)</b>    |

## NOTES

Amount available for newly proposed projects in years 2022/23 - 2024/25 as of 9/23/2022

Amount requested in new proposals

Amount deficient after current allocations, if all new projects were funded as requested