

Calculated Exam Costs and Estimated Staff Time for Application Review PFEC Open Item 4(a)

Examination costs per year

	(1 exam) <u>2020</u>	(2 exams) <u>2021</u>	(2 exams) <u>2022</u>	(1 exam) <u>2023</u>	<u>Totals</u>	
Examinees Sitting	47	82	69	45	81	avg sitting annually
New Examinees	12	44	38	32	21	avg new sitting per exam
Exam Development	\$2,000	\$2,000	\$2,000	\$2,000		
Grading	\$15,060	\$26,685	\$24,690	\$15,300		
Cost per Exam	\$363	\$350	\$387	\$384		
EO App Review			27 days	50% of time =	13.5	days dedicated to app review per exam
Deniele email/phone verify			27 days	10% of time =	2.7	days dedicated to app review per exam