

**Funding available for newly proposed projects was originally anticipated as follows:**

\$973,392 over three FYs beginning in 2024/25, comprising:

\$173,232 in FY 2024/25

\$375,160 in FY 2025/26

\$425,000 in FY 2025/26

**Revised allocation due to state budget cuts, assuming no future cuts:**

\$938,092 over three FYs beginning in 2024/25, comprising:

\$137,932 in FY 2024/25

\$375,160 in FY 2025/26

\$425,000 in FY 2025/26

<b>CURRENT EMC ALLOCATIONS</b>					<b>Total Allocated:</b>
<b>Item ↓</b>	<b>Fiscal Year →</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2024/25 - 2026/27</b>
<b>EMC ANNUAL ALLOCATION</b>		<b>\$ 389,700.00</b>	<b>\$ 425,000.00</b>	<b>\$ 425,000.00</b>	<b>\$ 1,239,700.00</b>
<i>EMC-2021-003: Evaluating the Response of Native Pollinators to Fuel-Reduction Treatments in Managed Conifer Forests</i>		\$ -	\$ -	\$ -	\$ -
<i>EMC-2022-003: Santa Cruz Mountains Post-Fire Redwood Defect Study</i>		\$ 57,602.00	\$ -	\$ -	\$ 57,602.00
<i>EMC-2022-004: A critical evaluation of Forest Practice Regulation's capacity to accommodate forest restoration and resilience targets</i>		\$ 34,257.00	\$ -	\$ -	\$ 34,257.00
<i>EMC-2022-005: Decay rate and fire behavior of post-harvest slash in coastal redwood forests</i>		\$ 9,070.00	\$ -	\$ -	\$ 9,070.00
<i>EMC-2023-002: Assessing Fire Hazard, Risk, and Post Fire Recovery for Watercourse and Lake Protection Zones and riparian areas of California (01/24–06/25)</i>		\$ 51,250.00	\$ -	\$ -	\$ 51,250.00
<i>EMC-2023-003: Pre- and Post-Harvest Fuel Loads and Implications for Site Productivity</i>		\$ 99,589.00	\$ 49,840.00		\$ 149,429.00
<b>Total of Current Allocations</b>		<b>\$ 251,768.00</b>	<b>\$ 49,840.00</b>	<b>\$ -</b>	<b>\$ 301,608.00</b>
<b>Total Balance Remaining After Current Allocations:</b>		<b>\$ 137,932.00</b>	<b>\$ 375,160.00</b>	<b>\$ 425,000.00</b>	<b>\$ 938,092.00</b>

PROPOSED PROJECTS GRANT SOLICITATION 2023/24	2024/25	2025/26	2026/27	Total Proposed: 2024/25 - 2026/27
<i>EMC-2024-001: Balancing fuel considerations and rare carnivore habitat: an evaluation of risk and reward (Option 1)</i>	\$ 61,945.00	\$ 12,917.00	\$ -	\$ 74,862.00
<i>EMC-2024-001: Balancing fuel considerations and rare carnivore habitat: an evaluation of risk and reward (Option 2)</i>	\$ 65,050.00	\$ 150,702.00	\$ 47,032.00	\$ 262,784.00
<i>EMC-2024-001: Balancing fuel considerations and rare carnivore habitat: an evaluation of risk and reward (Option 3)</i>	\$ 72,085.00	\$ 170,174.00	\$ 73,130.00	\$ 315,389.00
<i>EMC-2024-002: Soil, plant, and hydrologic dynamics as indicators of ecosystem function and fire vulnerability across diverse forest health and fuel reduction treatments in the Coast Forest Southern Sub-District (Option 1)</i>	\$ 68,143.00	\$ 140,225.00	\$ 150,610.00	\$ 358,978.00
<i>EMC-2024-002: Soil, plant, and hydrologic dynamics as indicators of ecosystem function and fire vulnerability across diverse forest health and fuel reduction treatments in the Coast Forest Southern Sub-District (Option 2 - Black Carbon Add-On)</i>	\$ 68,143.00	\$ 165,584.00	\$ 176,713.00	\$ 410,440.00
<i>EMC-2024-004: Establishing a Survey Protocol for Marbled Murrelet Using Passive Acoustic Technology (Phase 1)</i>	\$ 83,024.25	\$ 158,809.25	\$ 109,868.13	\$ 351,701.63
<i>EMC-2024-006: Reforestation for Resilience: Evaluating Climate-Smart Reforestation Techniques in California's Mixed Conifer and Yellow Pine Forests</i>	\$ 116,616.26	\$ 104,401.92	\$ 100,903.50	\$ 321,921.68
<i>Potential Total of Proposals</i>	\$ 535,006.51	\$ 902,813.17	\$ 658,256.63	\$ 2,096,076.31
<i>Anticipated Balance Remaining after Current Allocations + New Proposals (if funded as requested in Initial Concept Proposals)</i>	\$ (397,074.51)	\$ (527,653.17)	\$ (233,256.63)	\$ (1,157,984.31)

<b>MINIMUM REQUEST PROPOSED PROJECTS GRANT SOLICITATION 2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>Total Proposed: 2024/25 - 2026/27</b>
<i>EMC-2024-001: Balancing fuel considerations and rare carnivore habitat: an evaluation of risk and reward (Option 1)</i>	\$ 61,945.00	\$ 12,917.00	\$ -	\$ 74,862.00
<i>EMC-2024-002: Soil, plant, and hydrologic dynamics as indicators of ecosystem function and fire vulnerability across diverse forest health and fuel reduction treatments in the Coast Forest Southern Sub-District (Option 1)</i>	\$ 68,143.00	\$ 140,225.00	\$ 150,610.00	\$ 358,978.00
<i>EMC-2024-004: Establishing a Survey Protocol for Marbled Murrelet Using Passive Acoustic Technology (Phase 1)</i>	\$ 83,024.25	\$ 158,809.25	\$ 109,868.13	\$ 351,701.63
<i>EMC-2024-006: Reforestation for Resilience: Evaluating Climate-Smart Reforestation Techniques in California's Mixed Conifer and Yellow Pine Forests</i>	\$ 116,616.26	\$ 104,401.92	\$ 100,903.50	\$ 321,921.68
<i>Potential Total of Proposals</i>	\$ 329,728.51	\$ 416,353.17	\$ 361,381.63	\$ <b>1,107,463.31</b>
<i>Anticipated Balance Remaining after Current Allocations + New Proposals (if funded as requested in Initial Concept Proposals)</i>	\$ <b>(191,796.51)</b>	\$ <b>(41,193.17)</b>	\$ <b>63,618.37</b>	\$ <b>(169,371.31)</b>
<b>MAXIMUM REQUEST PROPOSED PROJECTS GRANT SOLICITATION 2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>Total Proposed: 2024/25 - 2026/27</b>
<i>EMC-2024-001: Balancing fuel considerations and rare carnivore habitat: an evaluation of risk and reward (Option 3)</i>	\$ 72,085.00	\$ 170,174.00	\$ 73,130.00	\$ 315,389.00
<i>EMC-2024-002: Soil, plant, and hydrologic dynamics as indicators of ecosystem function and fire vulnerability across diverse forest health and fuel reduction treatments in the Coast Forest Southern Sub-District (Option 2 - Black Carbon Add-On)</i>	\$ 68,143.00	\$ 165,584.00	\$ 176,713.00	\$ 410,440.00
<i>EMC-2024-004: Establishing a Survey Protocol for Marbled Murrelet Using Passive Acoustic Technology (Phase 1)</i>	\$ 83,024.25	\$ 158,809.25	\$ 109,868.13	\$ 351,701.63
<i>EMC-2024-006: Reforestation for Resilience: Evaluating Climate-Smart Reforestation Techniques in California's Mixed Conifer and Yellow Pine Forests</i>	\$ 116,616.26	\$ 104,401.92	\$ 100,903.50	\$ 321,921.68
<i>Potential Total of Proposals</i>	\$ 339,868.51	\$ 598,969.17	\$ 460,614.63	\$ <b>1,399,452.31</b>
<i>Anticipated Balance Remaining after Current Allocations + New Proposals (if funded as requested in Initial Concept Proposals)</i>	\$ <b>(201,936.51)</b>	\$ <b>(223,809.17)</b>	\$ <b>(35,614.63)</b>	\$ <b>(461,360.31)</b>